

Contract Register – January 2023

CYPE Summary

Cabinet Member	Contract Name	Estimated Value	Annual/Contract Value/Spend	Start Date	End Date	Extension End Date	Contract Type
Sue Chandler	Connecting Adoptive Families Independent Service (CAFIS)	£1,128,825	£376,275	01/10/2018	30/09/2021	30/09/2023	Contract
Sue Chandler	Young People Supported Accommodation & Floating Support Service	£9,281,628	£2,320,407	01/10/2018	30/09/2022		Contract
Sue Chandler	Shared Accommodation	£29,500,000	£5,900,000	01/11/2017	31/10/2022		Contract
Sue Chandler	Delivery of Millmead Children's Centre	£2,677,570	£222,127	01/04/2013	31/03/2019	31/03/2023	Contract
Sue Chandler	Delivery of Seashells Children's Centre	£2,428,254	£204,302	01/04/2013	31/03/2019	31/03/2023	Contract
Sue Chandler	Youth Services Lot 1 Ashford	£448,000	£95,750	01/08/2018	30/11/2021	31/03/2023	Contract
Sue Chandler	Youth Services Lot 10 Thanet	£871,337	£136,948	01/12/2016	30/11/2021	31/03/2023	Contract
Sue Chandler	Youth Services Lot 11 Tonbridge & Malling	£387,333	£81,800	01/08/2018	30/11/2021	31/03/2023	Contract
Sue Chandler	Youth Services Lot 12 Tunbridge Wells	£354,667	£75,800	01/08/2018	30/11/2021	31/03/2023	Contract
Sue Chandler	Youth Services Lot 2 Canterbury	£692,432	£109,331	01/12/2016	30/11/2021	31/03/2023	Contract
Sue Chandler	Youth Services Lot 3 Dartford	£557,270	£87,990	01/12/2016	30/11/2021	31/03/2023	Contract
Sue Chandler	Youth Services Lot 4 Dover	£633,209	£99,980	01/12/2016	30/11/2021	31/03/2023	Contract

Sue Chandler	Youth Services Lot 5 Gravesham	£633,333	£100,000	01/12/2016	30/11/2021	31/03/2023	Contract
Sue Chandler	Youth Services Lot 6 Maidstone	£580,767	£91,700	01/12/2016	30/11/2021	31/03/2023	Contract
Sue Chandler	Youth Services Lot 7 Sevenoaks	£475,000	£75,000	01/12/2016	30/11/2021	31/03/2023	Contract
Sue Chandler	Youth Services Lot 8 Folkestone & Hythe	£549,100	£86,700	01/12/2016	30/11/2021	31/03/2023	Contract
Sue Chandler	Youth Services Lot 9 Swale	£848,350	£133,950	01/12/2016	30/11/2021	31/03/2023	Contract
Sue Chandler	Direct Payment and Kent Card Support and Management Service	£1,034,503	£403,000	01/04/2019	31/03/2021	31/03/2023	Contract

Cabinet Member	Contract Name	Estimated Value	Annual/Contract Value/Spend	Start Date	End Date	Extension End Date	Contract Type
Rory Love	Multiply Numeracy Project	£7,500,000	£2,500,000	01/01/2023	31/03/2025		Contract
Rory Love	Inclusion Leadership Service	£800,000	£800,000	01/09/2021	31/03/2024		Contract
Rory Love	Whole School Approaches to Nurture	£900,000	£900,000	01/09/2021	31/08/2024		Contract
Rory Love	Supported Employment in Schools - Mainstream Offer	£997,376	£332,459	01/09/2021	31/08/2024		Service Level Agreement
Rory Love	Reconnect Maths Support for Parents	£49,994	£49,994	11/04/2022	30/04/2023		Contract
Rory Love	Reconnect The Incredible Years Dinosaur Curriculum	£15,998	£15,998	22/04/2022	28/02/2023		Contract
Rory Love	Non-Maintained and Independent Special		£65,000,000				Spot Purchase Arrangement

	School (NMISS) Placements						
Rory Love	SEN Home Tuition		£3,054,000	01/04/2023			Spot Purchase Arrangement
Rory Love	SEN Therapies		£428,917				Spot Purchase Arrangement
Rory Love	SEND & The Education Programme SLA	£4,757,467	£206,000	01/01/2022	31/07/2024		Contract
Rory Love	Educational Psychology Assessment Service	£1,380,000	£923,000	01/12/2022	30/11/2023	30/11/2024	Contract
Rory Love	Non-Maintained and Independent Special Schools (NMISS) Placement Dynamic Purchasing System (DPS)	£0		01/09/2022	31/08/2025	31/08/2028	Contract
Rory Love	QPL - SEN Therapies	£0		01/06/2022	31/05/2026		Contract
Rory Love	STLS Goldwyn School (Ashford)	£209,517	£502,840	01/09/2022	31/08/2025		Service Level Agreement
Rory Love	STLS St Nicholas School (Canterbury)	£199,517	£478,840	01/09/2022	31/08/2025		Service Level Agreement
Rory Love	STLS Rowhill School (Dartford)	£191,179	£458,830	01/09/2022	31/08/2025		Service Level Agreement
Rory Love	STLS Elm School (Dover)	£193,013	£463,230	01/09/2022	31/08/2025		Service Level Agreement
Rory Love	STLS The Beacon School (Folkestone & Hythe)	£211,338	£507,210	01/09/2022	31/08/2025		Service Level Agreement
Rory Love	STLS Ifield School (Gravesham)	£203,879	£489,310	01/09/2022	31/08/2025		Service Level Agreement
Rory Love	STLS Five Acre Wood (Maidstone)	£211,604	£507,850	01/09/2022	31/08/2025		Service Level Agreement
Rory Love	STLS PD	£318,900	£602,367	01/04/2022	31/12/2022		Service Level Agreement

Rory Love	STLS Sensory	£1,420,978	£1,420,978	01/04/2022	31/12/2022		Service Level Agreement
Rory Love	STLS Valence School (Sevenoaks)	£148,117	£355,480	01/09/2022	31/08/2025		Service Level Agreement
Rory Love	STLS Meadowfield School (Sittingbourne)	£257,367	£617,680	01/09/2022	31/08/2025		Service Level Agreement
Rory Love	STLS Laleham Gap School (Thanet)	£273,146	£655,550	01/09/2022	31/08/2025		Service Level Agreement
Rory Love	STLS Nexus Foundation Special School (Tonbridge)	£189,521	£454,850	01/09/2022	31/08/2025		Service Level Agreement
Rory Love	STLS Broomhill Bank School (Tunbridge Wells)	£152,000	£364,800	01/09/2022	31/08/2025		Service Level Agreement
Sue Chandler	Residential Children's Homes	£39,645,578	£18,194,884	01/04/2021	31/03/2022		Spot Purchase Arrangement
Sue Chandler	IFP Non-framework	£3,200,000		01/04/2021	31/03/2022		Spot Purchase Arrangement
Sue Chandler	Residential Family Assessment Centres	£1,514,040		01/04/2021	31/03/2022		Spot Purchase Arrangement
Sue Chandler	Residential Secure	£606,294	£721,000	01/04/2021	31/03/2022		Spot Purchase Arrangement
Sue Chandler	Residential Special Schools	£1,557,492		01/04/2021	31/03/2022		Spot Purchase Arrangement
Sue Chandler	Young People Supported Accommodation & Floating Support Service	£9,281,628	£2,320,407	01/10/2018	30/09/2022		Contract
Sue Chandler	IFP Framework 2022	£44,400,000	£11,073,300	01/04/2022	31/03/2026	31/03/2030	Contract
Sue Chandler	Semi-Independent Accommodation	£6,845,000	£772,500	01/04/2021	31/03/2022		Spot Purchase Arrangement
Sue Chandler	Rights, Representation & Advocacy Services	£750,900	£250,300	01/10/2022	31/09/2025		Contract
Sue Chandler	Shared Accommodation	£29,500,000	£5,900,000	01/11/2017	31/10/2022		Contract
Sue Chandler	Adopter Led Support	£13,500	£13,500	01/04/2022	31/03/2024		Contract

Groups							
Sue Chandler	Connecting Adoptive Families Independent Service (CAFIS)	£1,128,825	£376,275	01/10/2018	30/09/2021	30/09/2023	Contract
Sue Chandler	Care and Support in the Home (Childrens)	£1,300,000	£1,300,000	01/02/2022	15/06/2024		Contract
Sue Chandler	Kent and Medway Communication Assisted Technology	£90,000	£90,000	01/04/2016	31/03/2017	31/03/2023	Service Level Agreement
Sue Chandler	Regulation 44 independent Visitor	£71,280	£25,000	01/10/2022	31/03/2025		Contract
Sue Chandler	IASK Information Advice and Support Kent	£30,000	£30,000	01/04/2019	31/03/2020	31/03/2023	Service Level Agreement
Sue Chandler	Short Breaks Grants Programme	£1,060,000	£1,060,000	01/04/2022	31/03/2023	31/03/2024	Grants
Sue Chandler	Direct Payment and Kent Card Support and Management Service	£1,034,503	£403,000	01/04/2019	31/03/2021	31/03/2023	Contract
Sue Chandler	Residential, Residential Special Schools, Family Centres, Children's Homes		£11,140,000	01/04/2022			Spot Purchase Arrangement
Sue Chandler	IFP Framework and Spot Positive Behaviour Service (PBS)		£2,370,576	01/04/2022			Spot Purchase Arrangement
Sue Chandler	Together with parents	£2,400,000	£800,000	01/07/2020	31/01/2023		Service Level Agreement
Sue Chandler	Young Carers Service	£1,108,140	£369,380	01/04/2022	31/03/2025		Contract
Sue Chandler	Kent Supported Employment - CORE Service CYPE	£976,500	£325,500	01/05/2022	30/04/2025		Contract
Sue Chandler	NEET Support Service	£2,961,600	£740,400	01/04/2018	31/03/2024		Service Level Agreement
Sue Chandler		£500,000	£500,000	01/10/2020	30/09/2023		Service Level Agreement

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Sue Chandler	Youth Services Lot 9 Swale	£848,350	£133,950	01/12/2016	30/11/2021	31/03/2023	Contract
Sue Chandler	Speech , Language and Communication Needs for Young Offenders (SLCN)	£94,418	£94,418	01/12/2022	30/11/2023		Contract
Sue Chandler	Serious Youth Violence and Prevention Project	£898,000	£449,000	05/06/2020	04/06/2022	31/05/2023	Contract
		£143,011,000					

